Business Gateway

E·GOV

Advisory Group Meeting
March 8, 2006

Purpose:

➤ Inform the Advisory Group of:

- Program Management Updates,
- Q2 Data Call Status,
- Harmonization Status,
- FY 08 Funding Model Activities, and
- Focus Group Findings & Design Updates

Expected Outcome:

➤ To gain a commitment from the Advisory Group members to participate in the FY08 Funding Model Working Group

➢ **Project Management Review:**
- MOU Status
- PMA Milestones
- Reprogramming Update

➢ **Project Status:**
- Portal Content
  - FY 06 Q2 Data Call Update
    - Interim Submission
    - Data Call Scope
- Data Harmonization Discussion
- FY08 Funding Model Kick-Off
- Portal Design
  - Focus Group Findings
  - Design Update
- Forms Catalog

➢ **Next Steps:**
- Governance Board Meeting
- First FY08 Funding Model Meeting

Project Management Review

- ➢ **MOU Status**
  - BG has completed MOU's and funds transferred for the following agencies:
    - EPA, USDA, Education
- ➢ **PMA Milestones**
  - For PMA Scorecard purposes BG will report to OMB on April 3, 2006 regarding regulatory compliance assistance resources
- ➢ **Reprogramming Update:**
  - Currently 9 out of 22 agencies have permission to participate in eGov activities

➢ FY 06 Q2 Data Call Update

- Interim Status:
  - 13 out of 22 agencies have provided interim submissions

- Data Call Scope:
  - BG will satisfy the Small Business Paperwork Relief Act (SBPRA) statutory requirements by **June 28, 2006**
  - 37 Non-funding agencies have been added to satisfy SBPRA requirements

➢ Q2 Data Call Timeline

- Conducted Training Session #2:   February 8, 2006

- Q2 2006 Data Call Template to BG: March 31, 2006

- BG to Report PMA Scorecard Status: April 3, 2006

- Q2 2006 Data Call SBPRA to BG: April 28, 2006

- SBPRA information to be Published   June 28, 2006
  on business.gov:

Continue to contact bgpmo@sba.gov with any questions or 202.205.7355

➢ Data harmonization can work

- Quarterly Mining Report consolidates filing and distribution requirements of multiple agencies
- Coal Vertical used ebXML, an appropriate standard
- DOI did a good job of data harmonization

➢ Recommendations for Future Verticals:

- Other Business Gateway verticals should follow similar harmonization process concepts
- Improvements
  - Use OASIS UBL standard
  - OASIS UBL is a superset of ebXML, evolved and improved

➤ BG has chosen to work with the Federal Motor Carrier Safety Administration (FMCSA) at DOT

➤ FMCSA initiative meets BG criteria

- Data Redundancy

- Champions in government and in industry

- Small businesses directly impacted

- Value added for government

➤ BG will seamlessly reuse the core data elements from this vertical for future verticals

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➢ FY08 Funding Model Scope:

- Business Gateway needs representation from the Advisory Group to define/devise a funding model that will provide BG with sustainability as we move into an Operations and Maintenance (O&M) mode starting in FY 08

➢ FY08 Funding Model Timeline

- Kick-Off: March 8, 2006
- Working Group Meeting #1: March 15, 2006
- Working Group Meeting #2: March 29, 2006
- Working Group Meeting #3: April 5, 2006
- Working Group Meeting #4: April 19, 2006
- Working Group Meeting #5: April 26, 2006
- Present Recommendation to Advisory Group: May 10, 2006
- Conduct Vote with Governance Board: May 11, 2006

Portal Design Update

- Focus Group Feedback
- Interface Design Consensus
    - Home Page Design
    - Results Page Design
    - Photo Gallery

http://clients.jdgcommunications.com/~sba/

Login:sba

Password:rp8dsm

- ➢ Number of Forms in Catalog: 5,529
- ➢ Total Documents in Catalog: 6,845
- ➢ Agencies Completed: 52
- ➢ Federal Forms Catalog Version 2.2
  - Launched January 26
  - Includes improved Citizen Side search, results printing, and Administrative Side reporting
- ➢ Version 2.3 ROCIS Interface
  - Design Document: Delivered January 27
  - Agree upon XML file transfer design

Federal Forms Catalog Population

Agency	Records	Forms	Agency	Records	Forms
Commodities Futures Trading Commission (CFTC)	21	21	Federal Reserve System (FRS)	161	94
Consumer Product Safety Commission (CPSC)	1	1	General Services Administration (GSA)	133	70
Corporation for National Community Service (CNCS)	2	2	IAP - Overseas Private Investment Corporation (OPIC)	8	6
Department of Agriculture (USDA)	561	521	IAP - US Agency for International Development (USAID)	7	7
Department of Commerce (DOC)	1003	685	International Trade Commission (ITC)	0	0
Department of Defense (DOD)	111	110	Merit Systems Protection Board (MSPB)	4	1
Department of Education (ED)	57	49	National Aeronautics and Space Administration (NASA)	9	6
Department of Energy (DOE)	209	86	National Archives and Records Administration (NARA)	20	19
Department of Health and Human Services (HHS)	470	353	National Endowment for Humanities (NEH)	1	1
Department of Homeland Security (DHS)	334	208	National Endowment for the Arts (NEA)	0	0
Department of Housing and Urban Development (HUD)	389	387	National Labor Relations Board (NLRB)	11	11
Department of Justice (DOJ)	109	78	National Mediation Board (NMB)	9	9
Department of Labor (DOL)	229	209	National Science Foundation (NSF)	19	19
Department of State (STATE)	38	38	Nuclear Regulatory Commission (NRC)	51	51
Department of the Interior (DOI)	334	307	OCB - Federal Energy Regulatory Commission (FERC)	14	14
Department of the Treasury (TREASURY)	1010	828	OCB - National Transportation Safety Board (NTSB)	1	1
Department of Transportation (DOT)	156	154	OCB - Office of Government Ethics (OGE)	7	3
Department of Veterans Affairs (VA)	207	161	OCB - Securities and Exchange Commission (SEC)	170	170
Environmental Protection Agency (EPA)	174	110	Office of Management and Budget (OMB)	14	13
Equal Employment Opportunity Commission (EEOC)	1	1	Office of Personnel Management (OPM)	74	69
Export- Import Bank (EXIM)	29	29	Office of Special Counsel (OSC)	6	3
Federal Communications Commission (FCC)	126	98	Pension Benefit Guarantee Corporation (PBGC)	37	23
Federal Deposit Insurance Corporation (FDIC)	62	57	Railroad Retirement Board (RRB)	36	36
Federal Housing Finance Board (FHFB)	0	0	Small Business Administration (SBA)	71	70
Federal Maritime Commission (FMC)	17	15	Social Security Administration (SSA)	191	191
Federal Mediation and Conciliation Service (FMCS)	7	6	U.S. Postal Service (USPS)	134	128
			Total	**6845**	**5529**

Next Steps

➤ Conduct Governance Board Meeting   March 14, 2006

➤ Conduct First Funding Model Meeting   March 15, 2006